

Variação da Dotação de verbas do OE por UO na UMinho 2023/2024												
	Orçamento proposto para 2024	Orçamento de 2023	Variação 2023- 2024	Variação percentual 2023-2024	Percentagem do orçamento por UO para 2024	Total 2024 só com UOs (sem UGA)	Percentagem das UOs (sem UGA) 2024	Percentagem do orçamento por UO para 2023	Total 2023 só com UOs (sem UGA)	Percentagem das UOs (sem UGA) 2023	Orçamento por UO retificado = orçamento 2023+(peso 24 UO*10 686 993€)	aumento em relação a 2023
EAAD	2,183,007.00 €	1,177,124.00 €	1,005,883.00 €	85%	2.58%		3.38%	1.63%		2.18%	1,538,430.89 €	30.69%
EC	9,849,880.00 €	6,875,810.00 €	2,974,070.00 €	43%	11.64%		15.25%	9.49%		12.76%	8,506,051.93 €	23.71%
ED	2,952,068.00 €	2,239,658.00 €	712,410.00 €	32%	3.49%		4.57%	3.09%		4.16%	2,728,251.27 €	21.82%
EEG	5,566,168.00 €	5,151,647.00 €	414,521.00 €	8%	6.58%		8.62%	7.11%		9.56%	6,072,896.85 €	17.88%
Eeng	23,985,087.00 €	23,096,272.00 €	888,815.00 €	4%	28.35%		37.15%	31.89%		42.86%	27,066,015.24 €	17.19%
ELACH	3,994,233.00 €	2,628,000.00 €	1,366,233.00 €	52%	4.72%		6.19%	3.63%		4.88%	3,289,080.76 €	25.16%
EMED	5,984,294.00 €	3,091,335.00 €	2,892,959.00 €	94%	7.07%		9.27%	4.27%		5.74%	4,081,788.39 €	32.04%
Epsi	1,738,733.00 €	1,794,962.00 €	-56,229.00 €	-3%	2.06%		2.69%	2.48%		3.33%	2,082,737.63 €	16.03%
ESE	1,760,749.00 €	1,579,234.00 €	181,515.00 €	11%	2.08%		2.73%	2.18%		2.93%	1,870,653.47 €	18.45%
ICS	3,570,090.00 €	2,953,072.00 €	617,018.00 €	21%	4.22%		5.53%	4.08%		5.48%	3,543,953.35 €	20.01%
IE	2,669,015.00 €	3,296,431.00 €	-627,416.00 €	-19%	3.15%		4.13%	4.55%		6.12%	3,738,176.50 €	13.40%
I3Bs	317,214.00 €	0.00 €	317,214.00 €		0.37%		0.49%	0.00%		0.00%	52,501.71 €	sem histórico
			0.00 €		0.00%	64,570,538.00 €	0.00%	0.00%	53,883,545.00 €		0.00 €	
UGA	20,028,488.00 €	18,550,187.00 €	1,478,301.00 €	8%	23.67%			25.61%				7.97%
Total	84,599,026.00 €	72,433,732.00 €	12,165,294.00 €	17%	1		1			1		
								aumento UO 2023 - 2024				
								10,686,993.00 €				

Proposto

Devido